

Livesey Parish Council year ending 31st March 2025

Movements in Income from Previous Year

	2023-24 £	2024-25 £	Variance £	Comments/Reasons for Variance
Annual Precept	19665	22697	3032	Increase in baseline plus 5% inflation increase.
Total other Receipts	1371	1371	0	
Total Income	21036	24068	3032	

Movements in Expenditure from Previous Year

	2023-24 £	2024-25 £	Variance £	Comments/Reasons for Variance
Clerks Salary	4725	4961	236	Salary increase of 5%.
Office Expenses	245	509	264	Office Expensed /new email and website charges
Subscriptions	814	896	82	Increase in subscriptions fro LALC
Donations	2100	2500	400	3 Donations of £500 plus 1 at £1000, to schools.
Annual Rates	245	-8047	-8292	Business Tax Rebate dating back to 2012.
Insurance	1265	961	-304	Hall Committee paid the internal buildings insurance.
Maintenance Building/Grass Cutting.	900	950	50	Increase in grass cutting contract by £50.
Grants to Local Organisations/Groups	7359	8795	1436	More grant applicants same procedure carried out as previous year
Building Maintenance	3493	-2396	-5889	No major repairs carried out credit is VAT recovered and charged to expenditure.
Election Costs	0	0	0	No costs incurred in 2024-25
Miscellaneous	372	1545	1173	Feasibility Study , Display poppies , cleaning materials and leaflets .
Equipment	3300	-18	-3318	No equipment purchased VAT charged to expenditure.
VAT Reclaim	2108	474	-1634	Vat reclaim completed which will be received in 2025-26 and charged to expenditure.
Audit Fee	0	210	210	Audit fee as the Parish Council spent more than £25k in 2023-24
Total Expenditure	26926	11340	-15586	