

Livesey Parish Council year ending 31st March 2026

Movements in Income from Previous Year

	2024-25 £	2025-26 £	Variance £	Comments/Reasons for Variance
Annual Precept	22697	24887	2190	5% increase on precept
Total other Receipts	1371	1758	387	Interest on savings a/c
<b>Total Income</b>	<b>24068</b>		<b>-24068</b>	

Movements in Expenditure from Previous Year

	2024-25 £	2025-26 £	Variance £	Comments/Reasons for Variance
Clerks Salary	4961	5135	174	Clerks pay increase 3.5%
Office Expenses	509	633	124	Full Year Charges for the Website.
Bank Charges ***	5	71	66	Full year charges from Bank.
Subscriptions	896	899	3	Similar Charges
Donations	2500	5320	2820	More donations given out
Annual Rates	-8047	0	8047	Previous year large rebate relating to
Insurance	961	784	-177	Previous years charges . No charge this year.
Maintenance Building/Grass Cutting.	950	1100	150	The Parish Council only pays the external
Grants to Local Organisations/Groups	8795	4655	-4140	Charges . The Hall Committee pays the
Building Maintenance	-2396	-574	1822	internal insurance.
Miscellaneous ***	1540	952	-588	Increased workload plus annual increase.
Equipment	-18	0	18	Less grants given out in 2025-26.
VAT Reclaim	474	300	-174	Previous year more VAT receipts.
Audit Fee	210	0	-210	Previous year there was a feasibility study
<b>Total Expenditure</b>	<b>11340</b>	<b>19275</b>	<b>7935</b>	£300, printed leaflets for a special meeting £480.

\*\*\* Bank charges introduced by Lloyds March 2025